

Legislative Fiscal Division

Budget Analysis Tools Suite

2009 Biennium Budget Status By SubCommittee,Agency,Fund Decision P

All Agencies	
Agency	(All)
Fund Name	Federal Special
Authority	HB0002
Include	1
Version	(All)

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SC Name	Agency Name	Type	DP Name	Executive	SubCmt.	Sponsor	House Appr.	House Floor
01	General Government & Transportation			617,096,610	614,749,119	617,164,118	617,164,118	617,164,118

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02	Health & Human Services			2,023,259,362	2,068,491,582	2,052,785,247	2,053,383,963	2,053,383,963

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03	Natural Resources & Commerce			147,974,126	139,644,514	137,364,852	137,364,852	137,226,011

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04	Corrections & Public Safety			126,283,998	130,131,803	130,036,542	130,121,082	130,121,082

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05 Education				438,260,166	438,552,562	438,596,250	438,596,250	438,317,115
Grand Total				3,352,874,262	3,391,569,580	3,375,947,009	3,376,630,265	3,376,212,289